

Proceedings of the Project Officer, ITDA for Plain Areas TS, Hyderabad  
Present: Dr.E. Naveen Nicolas., MCA, Ph.D.,  
Procs.Rc.No.135/ITDA(PA)/2020

Date:09-11-2020

Sub: ITDA (PA) - Budget releases for an amount of Rs.3,89,00,000/- under HoA: "2225-02-MH 102-GH 12-SH (06) TCR & TI 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD Account of PO, ITDA (PA) - Sanction - Orders - Issued.

Read:- 1. Procs Rc. No.B1/TCR & TI/2020-1 dated 18-07-2020 of the Commissioner of Tribal Welfare, TS, Hyderabad.  
2. Procs Rc.No.G1/999/2020, Dated 06-08-2020 of the Commissioner of Tribal Welfare, TS, Hyderabad

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**ORDER:**

In the reference 1<sup>st</sup> read above, the Commissioner of Tribal Welfare, TS, Hyderabad has sanctioned and released an amount of Rs.10,76,00,000/-(Rupees ten crores seventy six lakhs only) to meet the expenditure under the scheme HoA: "2225-02-MH 102-GH 12-SH (06) TCR & TI 310/312 Other Grant-in-Aid (Scheme/CSS)" from the BE provision 2020-21.

In the reference 2<sup>nd</sup> read above, the Commissioner of Tribal Welfare, TS, Hyderabad requested the PO, ITDA (PA) TS, Hyderabad to draw and disburse an amount of Rs.3,89,00,000/-(Rupees three crores eighty nine lakhs only) to POs of ITDAs/DTRI/NCTM under HoA: 2225-02-MH 102-GH 12-SH TCR & TI 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD account of PO,ITDA (PA), TS, Hyderabad.

The details are as follows

S.No	In favour of	Amount (Rs.)
1	Project Officer, ITDA, Bhadrachalam	12,00,000
2	Project Officer, ITDA, Eturunagaram	8,00,000
3	Project Officer, ITDA, Utnoor	14,00,000
5	The Director, TCR & TI, TS, Hyderabad	2,55,00,000
6	NCTM	1,00,00,000
TOTAL(Rs.)		3,89,00,000

In view of the above, after careful examination, the sanction is hereby accorded for an amount of Rs.3,89,00,000/-(Rupees three crores eighty nine lakhs only) to POs of ITDAs/DTRI/NCTM under HoA: 2225-02-MH 102-GH 12-SH TCR & TI 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD account of PO,ITDA (PA), TS, Hyderabad.

Therefore, the Assistant Project Officer, ITDA (PA), TS, Hyderabad is hereby authorized to issue PD Account Cheques for Rs.3,89,00,000/-(Rupees three crores eighty nine lakhs only) in favour of POs of ITDAs/DTRI/NCTM as per annexure under HoA: "2225-02-MH 102-GH 12-SH 2225-02-MH 102-GH 12-SH TCR & TI 310/312 Other

The amount should be debited from the available funds of PD Account of ITDA - Plain Areas, TS, Hyderabad under HoA: 2225-02-MH 102-GH 12-SH TCR & TI 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD account of PO,ITDA (PA), TS, Hyderabad.

Digitally

Sd/- Dr. E. Naveen Nicolas  
Project Officer,  
ITDA for Plain Areas,  
TS - Hyderabad.



(H. Davidraj)  
Asst. Project Officer(GI),  
ITDA for Plain Areas,  
TS - Hyderabad

To

The Asst. Project Officer, ITDA for Plain Areas, TS, Hyderabad.

The PO,ITDA Bhadrachalam/ Utnoor/Mannanur. *Churungoram*

The Director, TCR & TI, TS, Hyderabad.

The Director, NCTM, Hyderabad.

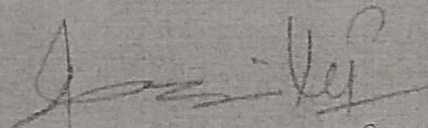

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S.F/Spare.



S.No	Scheme	Consolidated Budget requirement (Rs in lakhs)							Others	
		PO ITDA SDM	PO ITDA UTNOOR	PO ITDA ETM	PO ITDA MAN	PO ITDA Plain areas	DTRJ	NCTM	Agency	Amount
1	CCDP									
2	GIA to TCRTD	59.00	876.00		547.00		10.00		TSREDCO	300.00
		12.00	14.00	8.00		452.00	155.00	100.00	Shilaparamam	100.00

  
 Asst. Project Officer (G1)  
 ITDA for Plain Area's  
 DSS Bhavan, Masab Tank  
 TS, Hyderabad-500028.  


# GRANTS IN AID TO TRI.

S.No	Activity	Year Sanctioned	Approved in PAC	To be Distributed To (Rs in lakhs)				Other Agencies		Remarks
				ITDA Uttnoor	ITDA Bhadrachalam	ITDA Eturuna garam	ITDA Plain areas	Agency	Amount	
1	TRI Building	2018-19	250.00				200.00			Administrative Sanction is issued and work is under progress by EE TWD, Plain areas. Rs.50.00 lakhs are already sanctioned to EE, Plain area ITDA
2	TRI Building	2019-20	250.00				250.00			Administrative Sanction is issued and work is under progress by EE TWD, Plain areas
3	Ramji Gond Memorial Tribal Museum	2019-20	100.00					Shilparamam	100.00	As the museum is proposed in the premises of shilparamam
4	World Indigenous peoples day celebrations	2018-19	12.00	3.00	3.00	3.00	1.00	DTRI	2.00	Pending balances to be paid for the celebrations @ Rs2000 per TWD Institution
5	World Indigenous peoples day celebrations	2019-20	12.00	3.00	3.00	3.00	1.00	DTRI	2.00	Pending balances to be paid for the celebrations @ Rs2000 per TWD Institution
6	Training Programmes and workshops	2018-19	20.00					DTRI	20.00	For Organising training programmes on FRA, PESA, LTR and TSV at ITDAs and Workshops for Tribal artistes at NCTM
7	Training Programmes and workshops	2019-20	15.00					DTRI	15.00	For Organising training programmes on FRA, PESA, LTR and TSV at ITDAs and Workshops for Tribal artistes at NCTM
8	Tribal Festivals	2018-19	12.00	2.00	2.00	2.00		DTRI	6.00	For supporting indigenous tribal festivals
9	Tribal Festivals	2019-20	20.00	6.00	4.00			DTRI	10.00	For supporting indigenous tribal festivals



S.No	Activity	Year Sanctioned	Approved in PAC	To be Distributed To (Rs in lakhs)				Other Agencies		Remarks
				ITDA Uttnoor	ITDA Bhadrachalam	ITDA Eturuna garam	ITDA Plain areas	Agency	Amount	
10	Research Studies	2018-19	50.00					DTRI	50.00	For Documenting success stories, Ethnographic studies, video documentation, baseline surveys, evaluation studies, publications of girijan samskriti magazine, dictionaries and annual reports, primers
11	Research Studies	2019-20	50.00					DTRI	50.00	For Documenting success stories, Ethnographic studies, video documentation, baseline surveys, evaluation studies, publications of girijan samskriti magazine, dictionaries and annual reports, primers
12	Maintenance of NCTM, Library and TRI	2015-19	50.00					NCTM	50.00	For maintenance, Housekeeping services, electricity charges, cleaning, minor repairs and renovations which are paid from State budget of RoFR subject to reimbursement
13	Maintenance of NCTM, Library and TRI	2015-20	50.00					NCTM	50.00	For maintenance, Housekeeping services, electricity charges, cleaning, minor repairs and renovations which are paid from State budget of RoFR subject to reimbursement
Total			891.00	14.00	12.00	8.00	452.00	0.00	355.00	

Asst. Project Officer (GI)  
ITDA for Plain Area's

DSS Bhavan, Masab Tank  
TS, Hyderabad-500028.

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