

**PRESENT: Dr.Christina Z.Chongthu, IAS,
PROCEEDINGS OF THE COMMISSIONER OF TRIBAL WELFARE, TS, HYDERABAD**

Procs. Rc. No.J2/3140 /2021,

Date :- 09 -02-2021.

Sub: TWD - Education - Post Matric College Hostels - Sanction of budget for recurring expenditure like service, postage, telegram & telephone charges, Bulbs, stationery, cleaning material, repairs to furniture, news papers, library books, games & sports materials, other contractual services, watchman, catering maintenance, water & electricity, rents for private buildings to TW Department Attached College Hostels in the State for 202021- Orders - Issued.

Read: 1. G.O.Rt.No.399, Dt.14-7-2016 of TW (Edn) Dept.
2. GO.Ms.No.49 SCD (Edn) Dept., Dt.18-11-2016.
3. G.O.Ms.No.54 TW (Edn) Dept., Dt.07-12-2016.
4. GO.Rt.No.527 TW (Bud & Edn) Dept., Dt.13-11-2017.

ORDER:

To avoid the dropout at Post Matric level, the Govt. have sanctioned total 163 Department Attached College Hostels for STs in the State. This College Hostels are functioning to facilitate ST college students with free accommodation & Diet and other utility charges are borne by the Department. Efforts are being put in to run these hostels like full-fledged Pre-Matric hostels by providing all necessary facilities.

The Govt. has modified the head of account for ST Post Matric Hostels and accorded permission to the Commissioner of Tribal Welfare, TS, Hyd. to outsource food catering & Maintenance of (DAH) Hostels to agencies as a service in Post Matric Hostels. Details shown below:

Existing Head of Account	Proposed Head Of Account
2225 - Welfare of SCs,STs & OBCs 02 - Welfare of STs 277 - Education 11 - Normal State plan 08 - Financial Assistance to the students Telangana (FAST) (POST) (MTF) 340 - Scholarships & Stipends.	2225 - Welfare of SCs, STs, & OBCs 02 - Welfare 277 - Education 11 - Normal State plan 05 - Education Institutions 230 - Diet Charges.

As per Govt. Orders this Office has decentralized the Tender procedure for Catering and Maintenance Services for the TW Dept., Attached College Hostels and issued guidelines to the DTDOs vide Memo Rc.No.J2/0111/2017, Dt.15-7-2017.

In the reference 4th read above, the Govt. have issued guidelines for fixing the expenditure norms and ceiling limit for the budget provided for TW Dept. Attached Hostels to run successfully and also for greater accountability and reducing procedure delays, financial powers and administrative powers are proposed on par with SCD Dept., vide G.O.Ms.No.49, SCD (Edn.) Dept. Dt.18-11-2016.

Due to Corona pandemic TW Dept. College Hostels are closed from April 2020 to Jan' 2021 and as per this Office directions DTDOs are vacated post matric college hostels running in the Pvt. Buildings during July' 2020. Further, as per Govt. Orders, this Office

issued directions to all the DTDOs to open all the Post Matric College Hostels from 1st Feb' 2021 onwards and admit the ST students while following Covid norms. This Office has obtained the budget requirement along with arrears towards functioning of College Hostels from all the DTDOs in the State.

As per the G.O. 4th read above, amounts are released for recurring expenditures like Rents for Private Buildings, Water & Electricity charges, New Papers, Library books, service, postage, Telegram, Telephone, Bulbs, Tubes, Stationery, Cleaning of Septic Tank, Kitchen, Gardening, repairs to furniture, maintenance equipment of computes, Watch Man, Wages to Out sourcing workers and surplus workers for 2 months for February & March' 2021 along with arrears for Tribal Welfare Department Attached College Hostels in the State.

District wise releases statement shown in Annexure – I

Terms & Conditions to the DTDOs in the State:

The DTDOs are directed to release the amounts prescribed for recurring items stated in the above Para for two months for February & March' 2021 along with arrears to the HWOs / Honorary Directors of Tribal Welfare Department Attached College Hostels in the State. The amount should be used for the purpose to which it is released and should not be diverted for other purpose.

The Project Officer, ITDA Plain Area, Hyderabad is authorized to release an amount of **Rs.871.80 Lakhs** (Rupees Eight Crores Seventy One Lakhs Eighty thousand only) to the DTDOs in the State from the following head of account towards recurring items stated supra for two months for February & March' 2021 along with arrears to Tribal Welfare Department Attached College Hostels in the State from the following head of account.

- 2225 - Welfare of SCs,STs & OBCs
- 02 - Welfare of STs
- 277 - Education.
- GH 25 - State Sector Scheme
- SH (22) - Additional Facilities to Students
- 310-312 - OGIA (plan).

(Sd/-Dr.Christina Z.Chongthu)
Commissioner of Tribal Welfare


(Saida Maloth)
Joint Director (Admn. & Edn.)

To,
The Project Officer, ITDA Plain Area, TS, Hyd.
All the DTDOs in the State.
Copy to the District Collectors in the State.
Copy to the Project Officers of ITDAs in the State.
Copy to the Secretary to Govt.

POST MATRIC RECURRING BUDGET FOR 2020-21

Budget requirement for recurring items																			
SL. No.	District	No. of Hostels	Proposed ST students to admit as per Covid Norms for 2020-21	Total Requirement of Rent for April, May, June, 2020 & Feb & March' 2021 (5 months)	Arrears upto 2020 March	Total Rent	Service Postage, Telegram & Telephone charges Rs. 1,000 x 2 months	Bulbs, Tubes, Stationery & Cleaning of Septic Tank etc. Rs. 4,000 x 2 months	News Papers & Library books Rs. 1,000 x 2 months	* Other Contractual Services for Maintenance of Sanitation & Cleaning of Toilets	* Watch Man Rs. 5000 x 12 months	* Catering Maintenance services on out sourcing basis	Water & electricity charges actuals	Requirement of Medical expenditure per month	Travelling Allowance for HWOs	Total	Unspent Balance Available	Balance to be Released for 2020-21	
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1	Adilabad	12	1513	50000	250000	400000	650000	24000	48000	24000	0	660000	0	0	60000	24000	1490000	0	1490000
2	Mancherial	2	310	0	0	478000	478000	4000	8000	4000	0	0	0	636000	10000	4000	1144000	0	1144000
3	Nirmal	2	160	33526	167630	0	167630	4000	8000	4000	0	0	0	0	10000	4000	198000	0	198000
4	Asifabad	4	390	12150	60750	85050	145800	8000	16000	8000	48000	240000	0	580000	20000	8000	1074000	0	1074000
5	Nizamabad	4	460	35000	175000	0	175000	8000	16000	8000	120000	160000	1570000	871000	20000	8000	2956000	0	2956000
6	Kamareddy	4	469	45641	228205	0	228205	8000	16000	8000	0	240000	0	200000	20000	8000	729000	0	729000
7	Karimnagar	2	67	88625	443125	1445007	1888132	4000	8000	4000	300000	120000	250000	800000	10000	4000	3389000	0	3389000
8	Jagityal	1	0	0	0	0	0	2000	4000	2000	0	60000	0	20000	5000	2000	95000	0	95000
9	Peddapally	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Sircilla	1	50	528168	2640840		2640840	2000	4000	2000	0	60000	0	250000	5000	2000	2966000	0	2966000
11	Hyderabad	10	923	443834	2219170	0	2219170	20000	40000	20000	390000	600000	216000	4000000	50000	20000	7576000	0	7576000
12	Rangareddy	7	640	526374	2631870	3467797	6099667	14000	28000	14000	0	420000	0	1500000	35000	14000	8125000	0	8125000
13	Vikarabad	3	300	68000	340000	68000	408000	6000	12000	6000	0	180000	408000	450000	15000	6000	1491000	0	1491000
14	Medchal	5	390	572222	2861110	756812	3617922	10000	20000	10000	600000	300000	0	1250000	25000	10000	5843000	0	5843000

				Budget requirement for recurring items															
SL. No.	District	No. of Hostels	Proposed to admit ST students as per Covid Norms for 2020-21	Total Require ment of Rent for 2019-20	Rent for April, May, June, 2020 & Feb & March' 2021 (5 months)	Arrears upto 2020 March	Total Rent	Service Postage, Telegram& Tele phone charges Rs.1,000 x 2 months	Bulbs, Tubes, StationerIYC leaning of Septic Tank etc. (Rs.4,000 x 2 months	News Papers & Library books Rs.1,000 x 2 months	* Other Contractual Services for Maintenance of Sanita tion & Cleaning of Toilets	* Watch Man Rs.5000 x 12 months	* Catering Mainte nance services on out sourcing basis	Water & electricity charges actuals	Require ment of Medical expendi ture per month	Travelling Allowance for HWOs	Total	Unspent Balance Available	Balance to be Release for 2020-21
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
15	Mahabub nagar	3	245	58870	294350	646850	941200	6000	12000	6000	105000	180000	525000	1000000	15000	6000	2798000	0	2798000
16	Narayanpet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	NagarKurnool	5	215	36000	180000	1044000	1224000	10000	20000	10000	600000	300000	1500000	2250000	25000	10000	5949000	0	5949000
18	Wanaparthly	2	119	0	0	0	0	4000	8000	4000	0	0	0	50000	10000	4000	80000	0	80000
19	Gadwal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Medak	4	395	80000	400000	0	400000	8000	16000	8000	180000	0	0	800000	20000	8000	1440000	0	1440000
21	Siddipeta	3	80	35000	175000	292000	467000	6000	12000	6000	300000	180000	0	400000	15000	6000	1392000	0	1392000
22	Sangareddy	3	90	0	0	0	0	6000	12000	6000	300000	180000	0	360000	15000	6000	885000	0	885000
23	Nalgonda	11	1320	253182	1265910	2702666	3968576	22000	44000	22000	0	660000	0	1000000	55000	22000	5794000	0	5794000
24	Suryapet	8	584	241818	1209090	6142563	7351653	16000	32000	16000	0	480000	0	500000	40000	16000	8452000	0	8452000
25	Yadadri	2	110	0	0	0	0	4000	8000	4000	240000	60000	600000	800000	10000	4000	1730000	0	1730000
26	Warangal (U)	5	597	112611	563055	1271416	1834471	10000	20000	10000	480000	300000	0	1077188	25000	10000	3767000	0	3767000
27	Warangal (R)	6	365	28817	144085	0	144085	12000	24000	12000	80000	360000	296154	419000	30000	12000	1390000	0	1390000
28	Mahabubabad	8	890	0	0	0	0	16000	32000	16000	0	0	0	0	40000	16000	120000	0	120000
29	Bhuphalpally	2	221	8940	44700	268200	312900	4000	8000	4000	0	0	0	480000	10000	4000	823000	720000	103000

Budget requirement for recurring items																			
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1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
30	Mulugu	7	564	0	0	0	0	14000	28000	14000	0	0	0	1680000	35000	14000	1785000	2520000	0
31	Jangaon	3	228	0	0	0	0	6000	12000	6000	360000	180000	0	353400	15000	6000	939000	0	939000
32	Khammam	12	2219	284618	1423090	3083104	4506194	24000	48000	24000	0	0	3000000	500000	60000	24000	8187000	0	8187000
33	Badradi	22	3226	12356	61780	85492	147272	44000	88000	44000	0	1320000	0	5280000	110000	44000	7078000	0	7078000
	TOTAL	163	17190	3555752	17778760	22236957	40015717	326000	652000	326000	4103000	7240000	8365154	27506588	815000	326000	89685000	3240000	87180000

(Rupees Eight Crores Seventy One Lakhs Eighty Thousand only)

* Note: In most of the districts there are surplus Class IV staff / Daily Wage Workers / Contingent Worker / Part Time Workers and the DTDOs are utilising the services of their surplus workers in the Post Matric College Hostels. Hence for this Workers no budget is released as per the present Govt. Order budget has to be release only for out sourcing Agencies / Staff.

(Sd/- Christina Z.Chongthu)
COMMISSIONER OF TRIBAL WELFARE

(Saida Maloth)
Joint Director (Admn. & Edn.)