

Dated:13-08-2020

Sub: ITDA (PA) - Budget releases for an amount of Rs. 102,73,09,000/- under Article 275 (1) from the PD Account of PO, ITDA (PA) - Sanction - Orders - Issued.

Read:- 1. Procgs Rc. No.B1/12-06/2020-21 dated 18-07-2020 of the Commissioner of Tribal Welfare, TS, Hyderabad.  
2. Procgs Rc. No.G1/999/2020, Dated 06-08-2020 of the Commissioner of Tribal Welfare, TS, Hyderabad

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**ORDER:**

In the reference 1<sup>st</sup> read above, the Commissioner of Tribal Welfare, TS, Hyderabad has sanctioned and released an amount of Rs.115,50,00,000 (Rupees one hundred fifteen crores fifty lakhs only) to meet the expenditure under the scheme : "2225-02-MH 102-GH 12-SH (06) Grants under Proviso Article 275 (1), 310/312 Other Grant-in-Aid (Scheme/CSS)" from the BE provision 2020-21.

In the reference 2<sup>nd</sup> read above, the Commissioner of Tribal Welfare, TS, Hyderabad requested the PO, ITDA (PA) TS, Hyderabad to draw and disburse an amount of Rs.102,73,09,000 (Rupees one hundred two crores seventy three lakhs and nine thousand only) to Pos of ITDAs/Secretary,TTWREIS(Gurukulam) as per annexure under HoA "2225-02-MH 102-GH 12-SH (06) Grants under Proviso Article 275 (1), 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD account of ITDA (PA), TS, Hyderabad.

In view of the above, sanction is hereby accorded for an amount of Rs. 102,73,09,000 (Rupees one hundred two crores seventy three lakhs and nine thousand only) to POs of ITDAs /Secretary,TTWREIS(Gurukulam) as per annexure under HoA "2225-02-MH 102-GH 12-SH (06) Grants under Proviso Article 275 (1), 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD account of ITDA (PA), TS, Hyderabad.

Therefore, the Assistant Project Officer, ITDA (PA), TS, Hyderabad is hereby authorized to issue PD Account Cheques for Rs. 102,73,09,000 (Rupees one hundred two crores seventy three lakhs and nine thousand only) to POs of ITDAs /Secretary,TTWREIS(Gurukulam) as per annexure under HoA "2225-02-MH 102-GH 12-SH (06) Grants under Proviso Article 275 (1), 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD account of ITDA (PA), TS, Hyderabad.

The amount should be debited from the available funds of PD Account of ITDA Plain Areas, TS, Hyderabad under HoA "2225-02-MH 102-GH 12-SH (06) Grants under Proviso Article 275 (1), 310/312 Other Grant-in-Aid (Scheme/CSS)".

(Sd/- V. Sarveshwar Reddy)  
Project Officer,  
ITDA for Plain Areas,  
TS - Hyderabad.

(P. Narotham Reddy)  
Asst. Project Officer,  
ITDA for Plain Areas,  
TS - Hyderabad.

To  
The Asst. Project Officer, ITDA for Plain Areas, TS, Hyderabad.  
The PO, ITDA Bhadrachalam/Eturunagaram/Uttoor/Mannanur/Plain areas.  
The Secretary, Gurukulam  
Copy to the Joint Director (Planning), O/o CTW, TS, Hyd.  
S.F/Spore.

Annexure  
Project Officer, ITDA for Plain Areas, TS, Hyderabad  
Article 275(1) Releases Rc.No:Procs.Rc.No.73/ITDA(PA)/2020 Date:13-08-2020

Sl. No.	Activity	year	PO, ITDA, Bhadrachalam	PO, ITDA, Eturunagar	PO, ITDA, Utnoor	PO, ITDA, Mannanu	PO, ITDA, Hyd,(PA)	Secretary Gurukulam	To be released
			to be released	to be released	to be released	to be released	to be released	to be released	
1	2	3	4	5	6	7	8	9	10
1	Construction of Godown cum Mini Cold Storage at Nirmal		0	0	119.19	0	0	0	119.19
2	C/o Balance work of Staff Quarters at ITDA Utnoor		0	0	100.00	0	0	0	100.00
3	Construction of DR Depots and Mini Godowns with computerization		0	0	170.00	0	0	0	170.00
4	Additional Infrastructure facilities to Ashram High Schools		0	0	6400.00	0	0	0	6,400.00
5	Development of 100 Model TW Govt. Primary School in ITDA Agency areas		0	0	100.00	0	0	0	100.00
6	Setting up of e-schools in (27) TW Ashram Schools to MD, TSTS, Hyderabad instead of 1.add. Classes for weak students, 2. 100% enrolment, 3.Training of loation available ST students for CRTs	2015-16	0	0	0	0	0	0	-
7	Recurring expenses for 7 EMRSs students	2016-17	0	0	0	0	0	0.00	-
8	Additional facilities to TW Education Institutional Institutions (construction of compound wall, teaching staff quarters, dormitory blocks, toilet blocks, kitchen cum dining hall) Most of these are ashram schools, already upgraded, but lack facilities	2016-17	0.00	0.00	0.00	0.00	0.00	0.00	-
			0.00	0.00	0.00	0.00	0.00	0.00	-
			0.00	0.00	0.00	0.00	0.00	0.00	-
			0.00	0.00	0.00	0.00	0.00	0.00	-
	Sub total:		0.00	0.00	0.00	0.00	0.00	0.00	-
9	Equipment with minimum 3 years life period (Providing incinerators to Tribal Welfare Girls Ashram Schools / Hostel) Location-102, Beneficiaries - 30768	2016-17					0.00		-
10	Special coaching & Test for ST students on employability skills (for 10,000 students @ 12500/- each)	2016-17					60.25		60.25
11	Furniture (computers, printers, K-yan, dual desk, bunker beds, teachers table and chair, reading tabkes and kitchen utensiles) to 19 Youth Training Centres in 10 Dists.	2016-17					285.50		285.50
12	Building of 125 DR depots and Mini Godowns with computerization @ Rs.16.00 lakhs each	2016-17							-
13	Civil work in Tribal Museums: (Photo frames, Sculpture, laying of garden etc.)	2016-17							-
14	Marketing Dokra Metalware items (details enclosed)	2016-17							-
15	IT initiatives (e Museums)	2016-17							-
16	Construction of (2) New EMRS i.e., Plawancha bhadracri Kothagudem for Girls and Kalwakurthy, Nagarkurnool dist. (Approved Rs.2400.00 lakhs and restricted to Rs.1688.57 lakhs for the year 2017-18 balance amount of Rs.711.43 lakhs will be released subsequent years)	2017-18						0.00	-
17	(Committed Liability)Construction of two (2) EMRSs Khammam and Nizambad 2015-16 approved	2017-18						0.00	-
18	Recurring cost of (9) Ekalavya Model Residential Schools, TTWRIS for the year 2017-18. Beneficiaries:3280	2017-18						0.00	-
19	Development of Ashram Schools as Model Sports School in 2 ITDAs @ Rs.100.00 lakhs each. (1. Utnoor, 2. Eturunagar)	2017-18					0.00		-
									-
	Health Screening to (116000) Girls & Boys Boarders of TW Hostels and Ashram School @ Rs.62.66 per Student.	2017-18							-

Sl. No.	Activity	year	PO, ITDA, Bhadrachalam	PO, ITDA, Eturunagar	PO, ITDA, Uttnoor	PO, ITDA, Mannanur	PO, ITDA, Hyd, (PA)	Secretary Gurukulam	Total released
			to be released	to be released	to be released	to be released	to be released	to be released	
20	Medical evaluation viral & chronic infections, dental rests, eye examinations and tests for all other basic health parameters.								
21	(b) Transportation cost of medical team for medical evaluation of (116000) Girl & Boys Boarders of TW Hostel and Ashram Schools @ 12.20 per student.	2017-18							
22	(c) Disposable medical material to (116000) Girl & Boys Boarders of TW Hostels and Ashram Schools @ Rs.22.50 per student.	2017-18							
23	(d) Day to day chekup of health status of (116000) Girl & Boys Boarders of TW Hostels and Ashram Schools @ Rs.187.83 per student per year i.e. (11) months.	2017-18							
							127.00		127.00
	Sub total:		0.00	0.00	0.00	0.00	127.00	0.00	127.00
24	(e) Command Center Charges for day monitoring the health status of (116000) Girls & Boys Boarders of TW Hostels and Ashram Schools @ Rs.77.00 per student per year i.e (11) months.	2017-18							-
									-
25	Construction of two new EMRSs (1) Palwancha of Bhadradi Kothaguda(G) (2) Kalwakurthi, Nagarkurnool shifted to Gundala(B)).	2018-19							-
26	Recurring Grants for continuation of existing (11) EMRS Adilabad (Narnoor RJC), Warangal (Kuravi URJC), Mahbubnagar (Balanagar URJC), Nizamabad	2018-19							-
									-
	Sub total:		0.00	0.00	0.00	0.00	0.00	0.00	-
27	100 Model TW Government Primary School in ITDA ageancy areas with focus on the aspirational districts of Asifabad, Jayashankar Bhupalpally and Khammam( Rs: 400.00 lakhs each for development of modern play area with adequate play material for play way method of learning, mother tongue based multi lingual education, furniture) (Rs.121.88 lakhs 2019-20 approved)	2018-19							-
		2019-20							-
	Sub total:		0.00	0.00	0.00	0.00	0.00	0.00	-
28	Providing Solar Electrification (10 solar lights in the premises) to (100) Ashram Schools in ITDA areas @ Rs.2,00,000/- per Ashram School) (in 2018-19)	2018-19					100.00		100.00
		2019-20					100.00		100.00
	Sub total:		0.00	0.00	0.00	0.00	200.00	0.00	200.00
29	Nutritional Support to (12000) ST women (pregnant, lactating mothers) and children below (6) years through anganwadis and nutritional rehabilitation centres to ITDA Districts with focus on the aspirational districts of Asifabad, Jayashkar Bhupalpally and Khammam in collaboration with ICRISAT.	2018-19							-
		2019-20	19.87	19.87	19.88				59.62
	Sub total:		19.87	19.87	19.88	0.00	0.00	0.00	59.62
30	Construction of a total of (2100) no. of pre-engineered and pre-fabricated toilet & bathroom cubicles (@ Rs.35,000/- each cubicle) in (100) girls ashram schools in the ITDA districts of Uttnoor, Bhadrachalam, Eturunagar & Khammam. (Rs.435.00 lakhs 2019-20 approved)	2018-19	0.00	0.00	252.34	0.00	0.00		252.34
		2019-20							-
	Sub total:		0.00	0.00	252.34	0.00	0.00	0.00	252.34
31	Establishing Reverse Osmosis (RO) water Plants in (100) Tribal Welfare Ashram Schools @ 5.00 lakhs each. (Rs.100.00 lakhs 2019-20 Paapproved)	2018-19							-
		2019-20					331.41		331.41
	Sub total:		0.00	0.00	0.00	0.00	331.41	0.00	331.41



Sl. No.	Activity	year	PO, ITDA, Bhadrachalam	PO, ITDA, Eturunagar am	PO, ITDA, Utnoor	PO, ITDA, Mannanu	PO, ITDA, Hyd,(PA)	Secretary Gurukulam	To be released
			to be released	to be released	to be released	to be released	to be released	to be released	
32	Setting up of (10) napkin manufacturing units @ 10.00 lakhs each	2018-19	0.00	0.00	0.00	30.00			30.00
33	Recurring Grants for continuation of existing (11) EMRS with a strength of 4120 students	2019-20						0.00	-
34	Civil works in EMRS institutions 6 EMRS institutions established before 2010	2019-20						300.00	300.00
35	Works of permanent infrastructure nature at the site of Medaram Sammakka Saralamma in ITDA Eturunagar am	2019-20		190.00					190.00
36	Additional amenities in TW Department Ashram Schools Additional Classrooms, Toilet blocks, Dormitories and Compound walls in Girls Ashram Schools	2019-20					500.00		500.00
37	Secretary Gurukulam for lapsed amount construction of EMRS at Khammam (Dammapeta) and Nizamabad							1047.78	1,047.78
	<b>Total:</b>		<b>19.87</b>	<b>209.87</b>	<b>7161.41</b>	<b>30.00</b>	<b>1504.16</b>	<b>1347.78</b>	<b>10273.09</b>

Sd/-Project Officer,  
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