

Sub: ITDA (PA) - Budget releases for an amount of Rs. 39,54,02,000/- under Tribal Sub Plan(SCA to TSS) from the PD Account of PO, ITDA (PA), TS, Hyderabad - Sanction - Orders - Issued.

Read:-
1. Procgs Rc. No.B1/12-05/2020-1 Date:07-05-2020 of the Commissioner of Tribal Welfare, TS, Hyderabad.
2. Procgs Rc. No.B1/12-05/2020-1 Dated:8-07-2020 of the Commissioner of Tribal Welfare, TS, Hyderabad.
3. Procgs Rc. No.G1/999/2020, Dated 06-08-2020 of the Commissioner of Tribal Welfare, TS, Hyderabad

ORDER:

In the reference 1st & 2nd read above, the Commissioner of Tribal Welfare, TS, Hyderabad has sanctioned and released an amount of Rs.58,87,41,000 (Rupees fifty eight crores eighty seven lakhs fourty one thousand only) to meet the expenditure under the scheme : "2225-02-MH 102-GH 12-SH (06) Grants under Tribal Sub Plan(SCA to TSS), 310/312 Other Grant-in-Aid (Scheme/CSS)" from the BE provision 2020-21.

In the reference 3rd read above, the Commissioner of Tribal Welfare, TS, Hyderabad requested the PO, ITDA (PA) TS, Hyderabad to draw and disburse an amount of Rs.39,54,02,000 (Rupees thirty nine crores fifty four lakhs and two thousand only) to Pos of ITDAs /Secretary,TTWREIS(Gurukulam) as per annexure under HoA "2225-02-MH 102-GH 12-SH (06) Grants under Tribal Sub Plan(SCA to TSS), 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD account of ITDA (PA), TS, Hyderabad.

In view of the above, sanction is hereby accorded for an amount of Rs. 39,54,02,000 (Rupees thirty nine crores fifty four lakhs and two thousand only) to Pos of ITDAs/Secretary,TTWREIS(Gurukulam) as per annexure under HoA "2225-02-MH 102-GH 12-SH (05) Grants under Tribal Sub Plan(SCA to TSS), 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD account of ITDA (PA), TS, Hyderabad.

Therefore, the Assistant Project Officer, ITDA (PA), TS, Hyderabad is hereby authorized to issue PD Account Cheques for Rs. 39,54,02,000 (Rupees thirty nine crores fifty four lakhs and two thousand only) to Pos of ITDAs /Secretary,TTWREIS(Gurukulam) as per annexure under HoA "2225-02-MH 102-GH 12-SH (05) Grants under Tribal Sub Plan(SCA to TSS), 310/312 Other Grant-in-Aid (Scheme/CSS)" from the PD account of ITDA (PA), TS, Hyderabad.

The amount should be debited from the available funds of PD Account of ITDA Plain Areas, TS, Hyderabad under HoA "2225-02-MH 102-GH 12-SH (05) Grants under Tribal Sub Plan(SCA to TSS), 310/312 Other Grant-in-Aid (Scheme/CSS)".

(Sd/- V. Sarveshwar Reddy)
Project Officer,
ITDA for Plain Areas,
TS - Hyderabad.

(P.Narotham Reddy)
Asst.Project Officer,
ITDA for Plain Areas,
TS - Hyderabad.

To
The Asst. Project Officer, ITDA for Plain Areas, TS, Hyderabad.
The PO,ITDA Bhadrachalam/Eturunagaram/Uttoor/Mannanur/Plain areas.
The Secretary, Gurukulam
Copy to the Joint Director (Planning), O/o CTW, TS, Hyd.
S.F/Spare.

Annexure
Project Officer, ITDA for Plain Areas, TS, Hyderabad

Tribal Sub Plan Releases Rc.No:Procs.Rc.No.77/ITDA(PA)/2020 Date: 13-08-2020

Sl. No.	Activity	year	PO, ITDA, Bhadra chalam	PO, ITDA, Eturuna garam	PO, ITDA, Utanoor	PO, ITDA, Mannan u	PO, ITDA, Hyd, (P A)	Secretary Gurukula m	To be released
			to be released	to be released	to be released	to be released	to be released	to be released	
1	Energization of Agriculture borewells of ST farmers Number of beneficiaries:9750	2016-17							0.00
2	Own your car to run as taxi 500 beneficiaries @ Rs.5.00 lakhs per car (Hire tie-up with Uber) Income ranging from 30000/- to 50000/- p.m Subsidy from TRICOR, loan from Bank and beneficiaries contribution	2016-17							0.00
3	Mini Transport Vehicle in Rural Areas @ Rs.3-4 lakhs per vehicle	2016-17							0.00
4	Tribal Eco Tourism (Infrastructure Development / Skill development/ Hospitality) Beneficiaries - 6000 tribal youths	2016-17							0.00
5	Mobile Beautician (Providing moped, standard kit with branded items and uniform) 400 Units	2016-17							0.00
6	Additional Infrastructure facilities to TW Educational Institutions such as construction of Dormitory, Compound Wall, Kitchen cum dining, accommodation, additional floor, etc.	2017-18			100.00				100.00
		2019-20							0.00
	Sub total:		0.00	0.00	100.00	0.00	0.00	0.00	100.00
7	Recurring Cost for existing GLLRS (16) and Residential schools (16) funded under GIA scheme (NGO Division) 2017-18	2019-20						500.00	500.00
8	Creating physical infrastructure like storage godowns, marketing sheds, value addition processing units & Custom Hiring Centres etc., tribal villages of ITDAs focusing on 3 aspirational Districts through Farmer Producer Organizations (FPOs) in a cluster approach (20 FPOs - Rs.60.00 lakhs per FPO) in convergence of NABARD & SERP covering minimum 200 tribal farmers in each FPO. Grant from Govt - 60% of the project cost i.e., Rs.36.00 lakhs per FPO. Institutional Finance, 30% of the project cost i.e., 18.00 lakhs per FPO. FPO contribution 10% of the Project Cost i.e., Rs.6.00 lakhs per FPO. Proposed Units - 20. Tribal village of ITDAs focusing on 3 aspirational Districts (Additional Rs.204.00 lakhs approved in 2019-20)	2018-19							0.00
		2019-20		216.00	216.00	72.00	20.00		524.00
	Sub total:		0.00	216.00	216.00	72.00	20.00	0.00	524.00
9	Setting up of Micro enterprises like Multi purpose processing plants for Millet & Cereal based foods, Dal processing, Soap/Shampoo making and Apary etc., in ITDA areas through Joint Liability Groups (JLGs) providing forward linkages through GCC. Food processing - Knowledge support, skill development a capacity building through ICRISAT. Others - Knowledge support, skill development a capacity building through NIRD. Average unit cost - Rs.40.00 lakhs which includes shed, machinery & equipment - 60% of the total project cost - Grant from MoTA, Govt. 30% of the project cost - institutional finance 10% JLG, vcontribution Hence proposed Rs.24.00 lakhs per unit Proposed Units:-25. in ITDA areas (additional Rs.204.00 lakhs approved in 2019-20)	2018-19							0.00
		2019-20	86.00	53.00	70.22	48.00			257.22
	Sub total:		86.00	53.00	70.22	48.00	0.00	0.00	257.22
10	Special batches of ST Girls in GNM & MLT courses offered at Government Nursing /Vocational colleges with special focus on PvTG youth of the aspirational districts of Asifabad, Jayashakar Bhupalpally & Khammam proposed units 300. in Aspirational districts to Asifabad, Jayashankar Bhupalpally & Khammam (Rs.150.00 lakhs 2019-20 approved)	2018-19							0.00
		2019-20							0.00
	Sub total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Organizing Livelihood trainings for ST youth in construction, retail, health care, hospitality & service sectors through National Skill Development Corporation (NSDC) and Sector Skill Council (SSC) affiliated agencies proposed units 1000	2018-19							0.00
12	Coaching to ST students with professional qualification for State and National level competitive exams like GATE, IES, IFS and other Govt. services). Proposed units 200	2018-19							0.00

Sl. No.	Activity	year	PO, ITDA, Bhadrachalam	PO, ITDA, Eturunagaram	PO, ITDA, Utnoor	PO, ITDA, Mannanur	PO, ITDA, Hyd, (P A)	Secretary Gurukulam	to be released
			to be released	to be released	to be released	to be released	to be released	to be released	
13	Development of (4) Ashram Schools (2 Boys & 2 Girls Schools) in ITDAs of Bhadrachalam, Eturunagaram, Utnoor & Mannanur as Model Sports Schools in ITDAs @150.00 lakhs each Proposed Units :-4 ITDAs of Bhadrachalam, Eturunagaram, Utnoor & Mannanur (Approved Rs.249.11 lakhs 2019-20)	2018-19							0.00
		2019-20	175.44		175.44				350.88
	Sub total:		175.44	0.00	175.44	0.00	0.00	0.00	350.88
14	Providing health equipment and Machinery for establishment of separate ward for Comprehensive Emergency Obstetric and New Born Care (CEMONC) in the 24/7 PHCs (25) & CHCs (8) in ITDAs of Bhadrachalam, Eturunagaram, Utnoor, Mannanur @ Rs.20.00 lakhs per PHC/CHC. Proposed Units:-33 ITDAs of Bhadrachalam, Eturunagaram, Utnoor, Mannanur	2018-19							0.00
15	Nutritional Support to (2130) no. of boarders of Tribal Welfare Ashram Schools who have been identified with sickle cell anemia / thalasemia through screening done with MoTA funds under Article 275(1) -2015-16 . Proposed units 2130.	2018-19					49.02		49.02
16	Recurring cost for existing Mini Gurukulam (which was earlier met from NGO budget head of MoTA)	2018-19							0.00
		2019-20						1497.70	1497.70
17	Additional Proposals under SCA To TSS for the year 2018-19 compound wall in Ashram Schools & Construction of compound walls in (112) TW Educational Institutions (42Girls & 72 Boys Institutions in the ITDAs of Bhadrachalam, Eturunagaram, Utnoor & Mannanur 2018-19	2018-19			100.00	75.20			175.20
	Additional Proposals under SCA To TSS for the year 2018-19 Toilets in Ashram Schools	2018-19							0.00
	Sub total:		0.00	0.00	100.00	75.20	0.00	0.00	175.20
18	Construction of One ST Girls Hostel for lodging 175 ST Boarders in campus of Kakatiya University in Warangal district	2019-20		200.00					200.00
19	e-Schools in 100 Ashram Schools (Rs.100.00+100.00 lakhs)	2019-20							0.00
20	Exclusive schools for differently abled children on each in each ITDA other than Utnoor in 2 ITDAs of Eturunagaram and Bhadrachalam @ Rs.150.00 lakhs each)	2019-20	100.00	100.00					200.00
21	Health Command centre	2019-20					100.00		100.00
	Total:		361.44	569.00	661.66	195.20	169.02	1997.70	3954.02

Sd/-Project Officer,
ITDA for Plain Areas,
TS-Hyderabad

Asst. Project Officer,
ITDA for Plain Areas,
TS-Hyderabad